

**Lee County**

**ESTIMATED RESOURCES**

**ESTIMATED PERCENT**

	Total	Federal	State	County	Federal	State	County
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**1. Public Assistance Programs**

**A. Division of Services for the Blind**

Special Assistance for the Blind	8,800	0	4,400	4,400	0.000%	50.000%	50.000%
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**B. Division of Social Services**

Work First Family Assistance (Reg & UP)	856,438	725,603	130,835	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	975,208	0	487,604	487,604	0.000%	50.000%	50.000%
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Food Stamp Allotments	5,210,147	5,210,147	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	68,094	0	51,070	17,024	0.000%	74.999%	25.001%
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Title IV-B Adoption Vendor Payments	7,400	0	5,550	1,850	0.000%	75.000%	25.000%
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State Adoption Assistance Payments	23,250	0	23,250	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	262,780	166,839	47,970	47,971	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	3,090	1,545	773	772	50.000%	25.016%	24.984%
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Title IV-E Foster Care	44,932	28,527	8,203	8,202	63.489%	18.256%	18.254%
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Title IV-E Foster Care Maximization	10,081	6,400	0	3,681	63.486%	0.000%	36.514%
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State Foster Care Benefits Program	65,199	0	32,600	32,599	0.000%	50.001%	49.999%
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Low Income Energy Assistance Payments	76,723	76,723	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	85,681	85,681	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	9,674	0	9,674	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	38,718	38,718	0	0	100.000%	0.000%	0.000%
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**Total Cost For 1. Public Assistance Programs**

	7,746,216	6,340,183	801,929	604,103	81.849%	10.353%	7.799%
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Note that the totals may be off due to rounding.

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**2. Services Programs**

**C. Division of Social Services**

SSBG Services - @ 75.0%	226,405	151,191	18,613	56,601	66.779%	8.221%	25.000%
TANF Transferred to SSBG	37,230	27,920	0	9,310	74.993%	0.000%	25.007%
LINKS	3,075	2,460	615	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	128,610	64,305	32,153	32,152	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	15,863	11,897	3,966	0	74.998%	25.002%	0.000%
Permanency Planning Special	4,709	3,532	0	1,177	75.005%	0.000%	24.995%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	713,633	471,058	0	242,575	66.008%	0.000%	33.992%
Offset -- IV-D Incentive	86,296	86,296	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	4,512	2,256	0	2,256	50.000%	0.000%	50.000%
Work First County Block Grant - Total	1,128,763	483,943	0	644,820	42.874%	0.000%	57.126%
TANF Domestic Violence	8,668	8,668	0	0	100.000%	0.000%	0.000%

**D. Division of Aging and Adult Services**

State In-Home Services	37,566	32,870	0	4,696	87.499%	0.000%	12.501%
Adult Day Care	59,057	32,679	18,996	7,382	55.335%	32.166%	12.500%
Adult Care Home Case Management	92,572	46,286	23,143	23,143	50.000%	25.000%	25.000%
Adult Protective Services - State	9,443	0	9,443	0	0.000%	100.000%	0.000%
Adult Home Specialist	10,903	0	10,903	0	0.000%	100.000%	0.000%

**E. Division of Public Health**

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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**Total Cost For 2. Services Programs**

2,567,305 1,425,361 117,832 1,024,112 55.520% 4.590% 39.891%

Note that the totals may be off due to rounding.

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**3. Public Assistance Administration**

**F. Division of Social Services**

Medicaid Expansion	26,806	13,403	13,403	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	10,101	0	0	10,101	0.000%	0.000%	100.000%
LIEAP & CIP Administration	13,824	13,824	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	470,679	235,339	0	235,339	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	14,868	14,868	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	43,631	21,816	0	21,816	50.000%	0.000%	50.000%
EBT Call Center	6,344	3,172	0	3,172	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	151,185	75,593	0	75,592	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	88,082	88,082	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	42,208	0	42,208	0	0.000%	100.000%	0.000%
State Aid to Counties	42,730	0	42,730	0	0.000%	100.000%	0.000%

**G. Division of Child Development**

Day Care Subsidy Payments	1,854,483	1,463,187	391,296	0	78.900%	21.100%	0.000%
DCD Services Support	77,270	77,270	0	0	100.000%	0.000%	0.000%

**H. Division of Medical Assistance**

Medicaid (Title XIX) Administration	1,085,732	542,866	0	542,866	50.000%	0.000%	50.000%
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**Total Cost For 3. Public Assistance Administration**

3,927,944 2,549,421 489,637 888,886 64.905% 12.465% 22.630%

Note that the totals may be off due to rounding.

**Grand Total**

**All Programs and Administration** 14,241,465 10,314,965 1,409,398 2,517,102 72.429% 9.896% 17.674%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.